

**Total ESSER III Allocation - \$156,749,550**

ESSER III Plan Category	ESSER III Plan Project Name	Mini Plan Submitted	Department	22-23 Total ESSER III Allocation (Do Not Edit Column)
Business Services	Reprographics	Not Submitted	Business Services	\$ 500,000
Indirect Rate @ 4.62% - Not currently Factored Out of Category Topics	Indirect Costs - Interprogram	Not Applicable	Business Services	\$ 4,835,094
Engineering Career Pathways and STEM Resources and Support	Engineering Pathways	Not Submitted	Curriculum	\$ 575,000
Technology	Monitoring Software	Not Submitted	Curriculum	\$ 500,000
Assessments	Assessments - LDO	Not Submitted	Educational Services	\$ 1,250,000
Campus Safety Monitors/Assistants	Staffing	Not Submitted	Educational Services	\$ 1,500,000
Expanded Learning	Books/Reference Materials	Not Applicable, 21-22 Expenditure	Educational Services	\$ 220,431
Expanded Learning	Consultant Instructional	Not Applicable, 21-22 Expenditure	Educational Services	\$ 502,400
Expanded Learning	Fees (Pupil Participation)	Not Applicable, 21-22 Expenditure	Educational Services	\$ 45,000
Expanded Learning	Outside Catering	Not Applicable, 21-22 Expenditure	Educational Services	\$ 400
Expanded Learning	Staffing Substitutes	Not Applicable, 21-22 Expenditure	Educational Services	\$ 1,102
Expanded Learning	Transportation Non-District Buses	Not Applicable, 21-22 Expenditure	Educational Services	\$ 8,400
Expanded Learning	Community Schools	Not Submitted	Educational Services	\$ 1,000,000
Increase campus wide safety	Facilities	Not Submitted	Facilities	\$ 3,500,000
Health and Safety	Staffing	Not Applicable, 21-22 Expenditure	Health Services	\$ 4,000
Technology	Chromebooks	Not Submitted	Information Services	\$ 500,000
Facility Improvements	Facility Repairs, Inspection, testing, maintenance, classrooms equipped	Not Submitted	Planning	\$ 49,919,078
Multi-Tiered System of Support (MTSS)	Staffing, resources	Not Submitted	Student Support Services	\$ 10,000,000
			<b>"Fall Out" for Reallocation</b>	<b>\$ 74,860,905</b>